

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRANSPORT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0145001	MAIN MINISTRY	686,967,397	382,001,272	1,068,968,668	15,230,528,049	16,299,496,717
0229002	NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY	608,749,383	136,789,960	745,539,343	3,351,637,553	4,097,176,896
0145001	NIGERIA RAILWAY CORPORATION	3,782,555,911	182,440,542	3,964,996,453	16,286,465,081	20,251,461,534
0145001	NATIONAL INLAND WATER WAYS AUTHORITY	684,135,076	39,587,784	723,722,860	10,982,821,757	11,706,544,617
0229005	MARITIME ACADEMY OF NIGERIA	652,256,190	131,684,563	783,940,754	959,679,623	1,743,620,376
0145001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	204,055,986	-	204,055,986	48,240,449	252,296,435
TOTAL		6,618,719,943	872,504,121	7,491,224,064	46,859,372,512	54,350,596,576

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET CODE	LINE ITEM	
	<b>TOTAL:FEDERAL MINISTRY OF TRANSPORT</b>	<b>16,299,496,717</b>
<b>0145001</b>	<b>FEDERAL MINISTRY OF TRANSPORT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>16,299,496,717</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>686,967,397</b>
<b>2101</b>	<b>SALARY</b>	<b>609,616,278</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>609,616,278</b>
21010101	CONSOLIDATED SALARY	609,616,278
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>77,351,119</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>77,351,119</b>
21020201	NHIS	30,940,447
21020202	CONTRIBUTORY PENSION	46,410,671
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>382,001,272</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>382,001,272</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>205,752,542</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	68,397,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,663,819
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,531,055
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	46,160,368
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>56,293,133</b>
22020201	ELECTRICITY CHARGES	22,517,253
22020202	TELEPHONE CHARGES	22,517,253
22020205	WATER RATES	5,629,313
22020206	SEWERAGE CHARGES	5,629,313
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,217,101</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	511,756
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,705,345
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>56,293,133</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,887,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,517,253
22020406	OTHER MAINTENANCE SERVICES	16,887,940
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>32,445,363</b>
22021001	REFRESHMENT & MEALS	11,258,627
22021002	HONORARIUM & SITTING ALLOWANCE	11,258,627
22021006	POSTAGES & COURIER SERVICES	9,928,110
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,230,528,049</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,224,420,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,224,420,000</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	131,540,000
23010113	<u>PURCHASE OF COMPUTERS</u>	1,946,400,000
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	11,200,000
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	100,000,000
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	23,520,000
23010126	<u>PURCHASE OF SPORTING / GAMING EQUIPMENT</u>	11,760,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>7,517,256,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>7,517,256,000</b>
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	22,540,000
23020114	<u>CONSTRUCTION / PROVISION OF ROADS</u>	17,016,000
23020115	<u>CONSTRUCTION / PROVISION OF RAIL-WAYS</u>	7,477,700,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,992,267,552</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,992,267,552</b>
23030114	<u>REHABILITATION / REPAIRS - RAILWAYS</u>	3,992,267,552
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,496,584,497</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,496,584,497</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	1,377,200,000

23050103	<u>MONITORING AND EVALUATION</u>	119,384,497
	<b>TOTAL PERSONNEL</b>	<b>686,967,397</b>
	<b>TOTAL OVERHEAD</b>	<b>382,001,272</b>
	<b>TOTAL RECURRENT</b>	<b>1,068,968,668</b>
	<b>TOTAL CAPITAL</b>	<b>15,230,528,049</b>
	<b>TOTAL ALLOCATION</b>	<b>16,299,496,717</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				131,540,000
	ON-GOING PROJECTS				131,540,000
	PROCUREMENT/INSTALLATION OF LIFTS I) BALANCE ON PROCUREMENT /INSTALLATION OF 1 NO LIFT--N33M II) PURCHASE/INSTALLATION OF ADDITIONAL 1 NO LIFT ...N50M	North - Central	FCT		71,540,000
	PURCHASE OF 166 STANDING PANASONIC ACS	North - Central	FCT		60,000,000
	COMPUTER ACCESSORIES & MAINTENANCE	North - Central	FCT		12,000,000
	PURCHASE OF COMPUTERS/COMPUTERIZATION OF LIBRARY INCLUDING PURCHASE OF SCANNERS AND OFFICE PROCESSORS FOR BUDGET DIVISION	North - Central	FCT		56,000,000
	COMPUTERIZATION OF REGISTRIES	North - Central	FCT		16,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				11,200,000
	NEW PROJECTS				11,200,000
	PURCHASE OF OFFICE EQUIPMENT I.E. PHOTOCOPYING MACHINE, FANS ETC	North - Central	FCT		11,200,000
23010119	PURCHASE OF POWER GENERATING SET				100,000,000
	NEW PROJECTS				100,000,000
	PURCHASE OF TWO GENERATORS	North - Central	FCT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				23,520,000
	ON-GOING PROJECTS				23,520,000
	LIBRARY INFORMATION SYSTEM (PURCHASE OF LIBRARY BOOKS AND JOURNALS)	North - Central	FCT		15,680,000
	PURCHASE OF LAW BOOKS	North - Central	FCT		7,840,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				11,760,000
	ONGOING PROJECTS				11,760,000
	PURCHASE OF SPORTS EQUIPMENT	North - Central	FCT		3,920,000
	SPORT DEVELOPMENT	North - Central	FCT		7,840,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				22,540,000
	NEW PROJECTS				22,540,000
	PROVISION OF 11 KVA DEDICATED PHCN LINE	North - Central	FCT		22,540,000
23020114	CONSTRUCTION / PROVISION OF ROADS				17,016,000
	NEW PROJECTS				17,016,000
	CONSTRUCTION OF ADDITIONAL CAR PARK UNDER THE BRIDGE, INCLUDING DEMARCATION AND RENOVATION OF EXISTING CAR PARK	North - Central	FCT		17,016,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				7,477,700,000
	ON-GOING PROJECTS				7,413,700,000
	CONSTRUCTION/COMPLETION OF ABUJA (IDU)-KADUNA RAIL LINE	North - Central	Kaduna		3,871,000,000
	LAGOS-KANO				
	PORTHARCOURT-MAIDUGURI				
	CONSTRUCTION/COMPLETION OF LAGOS- IBADAN RAIL LINE	South - West	Lagos, Oyo		3,087,000,000
	CHARTING AND BOUYING OF CHANNEL ROUTES NATION WIDE - OUTSTANDING PAYMENT (RIVER NUN - 286KM)	South - South			16,660,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	COMPLETION OF RAIL LINK TO ONNE PORT COMPLEX, PORT HARCOURT	South - South			313,600,000
	MASS TRANSIT				
					62,720,000
					62,720,000
	<b>NEW PROJECTS</b>				64,000,000
	FEASIBILITY STUDIES /CONSTRUCTION OF RAIL LINK TO TIN CAN ISLAND LAGOS	South - West			64,000,000
<b>23030114</b>	<b>REHABILITATION / REPAIRS - RAILWAYS</b>				<b>3,992,267,552</b>
	<b>ON-GOING PROJECTS</b>				<b>3,992,267,552</b>
	COMPLETION AND REHABILITATION OF AJAOKUTA – WARRI RAIL LINE		Across Rail Line In States In The Zone		3,281,348,112
	BALANCE PAYMENT FOR PREVIOUSLY EXECUTED WORKS ON AJAOKUTA – WARRI RAIL LINE PROJECT INCLUDING ACCRUED INTEREST				710,919,440
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>1,377,200,000</b>
	<b>ON-GOING PROJECTS</b>				<b>1,185,200,000</b>
	NATIONAL TRANSPORT SURVEY AND PROJECTION		Nation Wide		48,000,000
	NATIONAL COUNCIL ON TRANSPORT - STRATEGIC PLANNING AND IMPLEMENTATION	South - South	Rivers		49,600,000
	BASE LINE STUDIES (FEASIBILITY STUDIES INCLUDING BOQ PREPARATION OF TENDER DOCUMENTS) ON EAST – WEST RAIL LINE WITHIN 25 YEAR STRATEGIC VISION ON NIG. RAILWAYS	South West-South South-South East			200,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE LAGOS-ABUJA(HIGH SPEED 896KM)	South West-North Central			200,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE- EGANYI-JAKURA-BARO-ABUJA (360KM)	North - Central			80,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE ZARIA-KAURA NAMODA-SOKOTO- ILLELA (640KM)	North - West			220,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE ABA-OWERRI-ONITSHA-AGBOR-BENIN (323KM)	South East-North Central			240,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STARNDARD GAUGE RAIL LINE EGANYI(OKENE) - LOKOJA - ABAJI - ABUJA	North - Central			80,000,000
	DOMESTICATION AND RATIFICATION OF IMO CONVENTIONS	Nationwide			8,000,000
	REPROGRAPHIC & OPTICAL IMAGING FACILITIES	Nationwide			2,800,000
	SERVICOM UNIT	North - Central	FCT		4,800,000
	ACTU	North - Central	FCT		4,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	USE OF NATIONAL ROADS/NATIONAL ACCIDENT PREVENTION, ROAD TRANSPORT AND TRANSPORT SCHEME, ROAD TRANSPORT OPERATIONAL MANUAL AND NATIONAL TRANSPORT MASTER PLAN	Nationwide	All States		48,000,000
	<b>NEW PROJECTS</b>				<b>192,000,000</b>
	NATIONAL FACILITATION COMMITTEE UNDER ECOWAS	Nigeria/Federation			8,000,000
	ECOWAS FREIGHT OFFICES		Lagos/Sokoto		8,000,000
	MINISTERIAL PRESS BRIEFING	North - Central	FCT		16,000,000
	FEASIBILITY STUDIES /CONSULTANCY FOR COASTAL RAIL LINE IN THE NIGER DELTA REGION	South - South			160,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>119,384,497</b>
	<b>ON-GOING PROJECTS</b>				<b>119,384,497</b>
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION	North - Central	FCT		95,676,597
	STAKEHOLDERS WORKSHOP ON URBAN AND TRANSPORT POLICY	North - Central	FCT		23,707,900

FEDERAL GOVERNMENT OF NIGERIA		2012
2012 BUDGET CODE	LINE ITEM	APPROPRIATION (=N=)
	TOTAL: NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	4,097,176,896
0229002	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
	TOTAL ALLOCATION:	4,097,176,896
21	PERSONNEL COST	608,749,383
2101	SALARY	541,057,066
210101	SALARIES AND WAGES	541,057,066
21010101	CONSOLIDATED SALARY	541,057,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,692,317
210202	SOCIAL CONTRIBUTIONS	67,692,317
21020201	NHIS	27,076,927
21020202	CONTRIBUTORY PENSION	40,615,390
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,789,960
23	CAPITAL EXPENDITURE	3,351,637,553
2302	CONSTRUCTION / PROVISION	2,160,933,509
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,160,933,509
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	888,753,651
23020104	CONSTRUCTION / PROVISION OF HOUSING	91,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	72,632,074
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	200,826,679
23020114	CONSTRUCTION / PROVISION OF ROADS	97,369,278
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	559,751,826
2303	REHABILITATION / REPAIRS	116,875,348
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	116,875,348
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	116,875,348
2305	OTHER CAPITAL PROJECTS	1,073,828,696
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,073,828,696
23050101	RESEARCH AND DEVELOPMENT	1,073,828,696
	TOTAL PERSONNEL	608,749,383
	TOTAL OVERHEAD	136,789,960
	TOTAL RECURRENT	745,539,343
	TOTAL CAPITAL	3,351,637,553
	TOTAL ALLOCATION	4,097,176,896

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
MDA:	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY				
CODE:	0229002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				888,753,651
	ONGOING PROJECTS				888,753,651
	COMPLETION OF TTC CONSTRUCTION	NC	ZARIA		284,267,020
	SETTLEMENTS OF DEBTS	NC	ZARIA		245,423,909
	LANDSCAPING AND BEUTIFICATION	NC	ZARIA		65,579,291
	TTC CONSTRUCTION PHASE II	NC	ZARIA		293,483,432
23020104	CONSTRUCTION / PROVISION OF HOUSING				91,600,000
	ONGOING PROJECTS				91,600,000
	PARTICIPANTS HOSTEL CONSTRUCTION PHASE II	NC	ZARIA		91,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				72,632,074
	ONGOING PROJECTS				72,632,074
	UPGRADING OF INSTITUTE'S CLINIC	NC	ZARIA		72,632,074
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				250,000,000
	ONGOING PROJECTS				250,000,000
	UPGRADING OF LIBRARY AND IT FACILITIES	NC	ZARIA		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				200,826,679
	ONGOING PROJECTS				200,826,679
	SPORTS COMPLEX DEVELOPMENT	NC	ZARIA		200,826,679
23020114	CONSTRUCTION / PROVISION OF ROADS				97,369,278
	ONGOING PROJECTS				97,369,278
	CONSTRUCTION OF ACCESS ROAD	NC	ZARIA		97,369,278
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				559,751,826
	ONGOING PROJECTS				559,751,826
	EQUIPPING TTC PHASE I	NC	ZARIA		559,751,826
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				116,875,348
	ONGOING PROJECTS				116,875,348
	REHABILITATION OF EXISTING BUILDINGS	NC	ZARIA		116,875,348
23060101	RESEARCH AND DEVELOPMENT				1,073,828,696
	ONGOING PROJECTS				1,073,828,696
	HUMAN CAPITAL DEVELOPMENT	NC/SE	ZARIA		300,000,000
	INSTITUTE'S MASTER PLAN	NC	ZARIA		116,036,430
	DEVELOPMENT OF NITT OUTREACH LEARNING CENTRE.	NC	ZARIA,ABUJA, P/HARCOUR T		657,792,267



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET CODE	LINE ITEM	
	TOTAL: NIGERIA RAILWAY CORPORATION	20,251,461,534
0145001	NIGERIA RAILWAY CORPORATION	
	TOTAL ALLOCATION:	20,251,461,534
21	PERSONNEL COST	3,782,555,911
2101	SALARY	3,362,218,425
210101	SALARIES AND WAGES	3,362,218,425
21010101	CONSOLIDATED SALARY	3,362,218,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	420,337,486
210202	SOCIAL CONTRIBUTIONS	420,337,486
21020201	NHIS	168,134,995
21020202	CONTRIBUTORY PENSION	252,202,492
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	182,440,542
23	CAPITAL EXPENDITURE	16,286,465,081
2301	FIXED ASSETS PURCHASED	966,256,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	966,256,000
23010113	<u>PURCHASE OF COMPUTERS</u>	966,256,000
2302	CONSTRUCTION / PROVISION	619,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	619,200,000
23020115	<u>CONSTRUCTION / PROVISION OF RAIL-WAYS</u>	619,200,000
2303	REHABILITATION / REPAIRS	14,467,409,081
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,467,409,081
23030114	<u>REHABILITATION / REPAIRS - RAILWAYS</u>	14,467,409,081
2305	OTHER CAPITAL PROJECTS	233,600,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	233,600,000
23050101	<u>RESEARCH AND DEVELOPMENT</u>	233,600,000
	TOTAL PERSONNEL	3,782,555,911
	TOTAL OVERHEAD	182,440,542
	TOTAL RECURRENT	3,964,996,453
	TOTAL CAPITAL	16,286,465,081
	TOTAL ALLOCATION	20,251,461,534

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
	NAME OF MINISTRY	TRANSPORT				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION	NIGERIA RAILWAY CORPORATION				
	INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	PURCHASE OF COMPUTERS				966,256,000	
	ON-GOING PROJECTS				966,256,000	
	UPGRADING OF SIGNAL & COMM EQUIP(NARROW GAUGE NETWORK)	ALL- LINE	Lagos, Zaria, Enugu		966,256,000	
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				619,200,000	
	ON-GOING PROJECTS				619,200,000	
	INSURANCE OF LOCOMOTIVES AND ROLLING STOCK	NATIONWIDE	NATIONWIDE		424,000,000	
	PROCUREMENT OF 1 No ADDITIONAL RAIL ROAD CRANE	South - West	LAGOS		195,200,000	
23030114	REHABILITATION / REPAIRS - RAILWAYS				14,467,409,081	
	ON-GOING PROJECTS				14,467,409,081	
	TRANSPORT REHABILITATION& MODERNISATION PROGRAMME (MAINTENANCE OF VARIOUS OLD BRIDGES, LINKS TO ECONOMIC CENTRES & REHABILITATION KANO TO NGURU RAIL LINE)		ACROSS RAIL LINE IN STATES IN THE ZONES		600,000,000	
	TRACK REHABILITATION LAGOS - JEBBA	SW, NW, & N	ACROSS RAIL LINE IN STATES IN THE ZONES		1,030,425,081	
	TRACK REHABILITATION JEBBA - KANO	NW, & N	ACROSS RAIL LINE IN STATES IN THE ZONES		1,800,000,000	
	TRACK REHAB P/H - MKD	SE & NC	ACROSS RAIL LINE IN STATES IN THE ZONES		1,408,000,000	
	TRACK REHAB MKD - KAD RAIL LINE	NC & N	ACROSS RAIL LINE IN STATES IN THE ZONES		1,408,000,000	
	TRACK REHAB KURU - MDG	NORTH	ACROSS RAIL LINE IN STATES IN THE ZONES		1,408,000,000	
	TRACK REHAB ZRX TO KAURA-NAMODA	NORTH	ACROSS RAIL LINE IN STATES IN THE ZONES		1,387,200,000	

	CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
		PROCUREMENT/REHABILITATION OF WAGONS & COACHES & LOCOMOTIVES(NARROW GUAGE)-1) BALANCE ON TANK WAGONS- N40M, 2) BAL. ON GE TECH ASSISTANCE-N107.69M, 3)SPARE PARTS FOR 4 DALIAN LOCOMOTIVES- N97.31M, 4)SHIPPING & CLEARING FOR 4 DALIAN LOCOMOTIVES-N276M; 5) ON - GOING PROCUREMENT/REHABILITATION OF COACHES & WAGONS-N875.00M; 6)CONSUMABLES FOR GE LOCOMOTIVES- N107.07M	S/W,SE,NC &N	Lagos, Zaria, Enugu		5,425,784,000
	<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>233,600,000</b>
		<b>ON-GOING PROJECTS</b>				<b>233,600,000</b>
		WORKSHOP & TRAINING SCHL. REHAB. INCLUDING W/SHOP EQUIPMENT/HUMAN CAPITAL DEVELOPMENT	S/W,SE,NC &N	LAGOS,KADE NUGU		233,600,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET CODE	LINE ITEM	
	TOTAL:NATIONAL INLAND WATER WAYS AUTHORITY	11,706,544,617
0145001	NATIONAL INLAND WATER WAYS AUTHORITY	
	TOTAL ALLOCATION:	11,706,544,617
21	PERSONNEL COST	684,135,076
2101	SALARY	608,066,571
210101	SALARIES AND WAGES	608,066,571
21010101	CONSOLIDATED SALARY	608,066,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	76,068,505
210202	SOCIAL CONTRIBUTIONS	76,068,505
21020201	NHIS	30,427,402
21020202	CONTRIBUTORY PENSION	45,641,103
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,587,784
23	CAPITAL EXPENDITURE	10,982,821,757
2301	FIXED ASSETS PURCHASED	609,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	609,850,000
23010109	PURCHASE OF SEA BOATS	535,600,000
23010113	PURCHASE OF COMPUTERS	74,250,000
2302	CONSTRUCTION / PROVISION	6,297,450,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,297,450,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	624,750,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,672,700,000
2303	REHABILITATION / REPAIRS	2,613,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,613,600,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	2,613,600,000
2305	OTHER CAPITAL PROJECTS	1,461,921,757
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,461,921,757
23050101	RESEARCH AND DEVELOPMENT	1,461,921,757
	TOTAL PERSONNEL	684,135,076
	TOTAL OVERHEAD	39,587,784
	TOTAL RECURRENT	723,722,860
	TOTAL CAPITAL	10,982,821,757
	TOTAL ALLOCATION	11,706,544,617

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010109	PURCHASE OF SEA BOATS				535,600,000
	ON-GOING PROJECTS				435,600,000
	PROVISION OF DOCKYARDS AND VESSELS	N/C, S/S	KOGI, DELTA, LAGOS, RIVERS		198,000,000
	PROCUREMENT OF SECURITY PATROL BOATS AND SECURITY APPARATUS INCLUDING LIGHT HOUSES	S/S	Niger Delta Region		237,600,000
	NEW PROJECTS				100,000,000
	PROCUREMENT OF EIGHTEEN (18) PASSENGER FERRY BOAT, ORONG LGA	SS	AKWA IBOM	ORON	20,000,000
	PROCUREMENT OF FORTY FIVE (45) PASSENGER FERRY BOAT, ORONG LGA	SS	AKWA IBOM	ORON	80,000,000
23010113	PURCHASE OF COMPUTERS				74,250,000
	ON-GOING PROJECTS				74,250,000
	PURCHASE OF GEO-INFORMATICS EQUIPMENT, (NIWA HEADQUARTERS)	N/C	KOGI		74,250,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				624,750,000
	ON-GOING PROJECTS				24,750,000
	ESTABLISHMENT OF RIVER LEVEL GUAGE STATIONS ON RIVER NIGER/ BENUE	N/C	KOGI, BENUE		24,750,000
	NEW PROJECTS				600,000,000
	CONSTRUCTION OF RIVER PORT AT UWANA ON THE CROSS RIVER				600,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				5,672,700,000
	ON-GOING PROJECTS				5,672,700,000
	ACQUISITION OF ACQUATIC WEEDS CLEARING EQUIPMENT	N/C	KOGI		148,500,000
	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT	N/C	KOGI		1,584,000,000
	CONSTRUCTION OF RIVER PORT BARO	N/W	NIGER		792,000,000
	CONSTRUCTION OF RIVER PORT OGUTA	S/E	IMO		594,000,000
	CONSTRUCTION OF DEGEMA JETTY	S/S	CROSS RIVER		198,000,000
	CONSTRUCTION OF IDAH JETTY	N/C	KOGI		198,000,000
	CONSTRUCTION OF OKRIKA JETTY	S/S	RIVERS		198,000,000
	CONSTRUCTION OF YENAGOA JETTY	S/S	Bayelsa		198,000,000
	CONSTRUCTION OF MEDIUM SIZE JETTIES AT PATEGI, BURUKU, KADUNA, NDONI AND IGBOKODA	N/W,N/C,S/W	KADUNA,NIGER ,ONDO		277,200,000
	CHANNELIZATION AND DREDGING OF IYERE RIVER; ITU - IKPA - OKPOTO - ODIOK -ATLANTIC OCEAN				39,600,000
	DREDGING OF ONDO -OGUN STATES WATERWAYS PROJECT	S/W	ONDO,OGUN		59,400,000
	CHANNELIZATION OF OGUTA AND EXCRAVOS CHANNEL	S/E	IMO		594,000,000
	MAKURDI RIVER PORT	N/C	BENUE		792,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				2,613,600,000
	ON-GOING PROJECTS				2,613,600,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	REHABILITATION OF ONITSHA RIVER PORT AND CARGO HANDLING EQUIPMENT	S/E	ANAMBRA		594,000,000
	EIA AND POST DREDGE STUDIES	N/C	KOGI		118,800,000
	CLEARING OF WATER HYACINTH (NATIONWIDE)	N/E, S/S, S/W, S	BAYELSA, BORNO, ADAMAWA/TA RABA, ONDO/OGUN, ANAMBRA		118,800,000
	MAINTENANCE DREDGING/ BANK PROTECTION ON WATERWAYS	N/C,S/S,S/E	NIGER, KOGI, EDO,ANAMBRA , DELTA		594,000,000
	DREDGING OF LOWER RIVER NIGER(WARRI- BARO)	N/C,S/S,S/E	NIGER, KOGI, EDO,ANAMBRA , DELTA		1,188,000,000
23050101	RESEARCH AND DEVELOPMENT				1,461,921,757
	ON-GOING PROJECTS				1,461,921,757
	DESIGN NAVIGATIONAL ROUTES(LAGOS - WARRI, PORT HARCOURTBIFURCATION, LOKOJA - MAKURDI	S/W,S/S,N/C	LAGOS, DELTA, RIVERS, KOGI & BENUE		24,750,000
	CONSULTANCY ON DREDGING AND FEASIBILITY STUDIES PORTS AND JETTIES		various States		79,200,000
	FEASIBILITY STUDIES, DESIGN AND DREDGING OF RIVER BENUE	N/C	BENUE & YOLA		1,244,121,757
	HYDROGRAPHIC AND HYDROMETRIC SURVEY	N/C,N/W	NASARAWA,BE NUE,TARABA		113,850,000

FEDERAL GOVERNMENT OF NIGERIA		2012
2012 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MARITIME ACADEMY ORON	1,743,620,376
0229005	MARITIME ACADEMY ORON	
	TOTAL ALLOCATION:	1,743,620,376
21	PERSONNEL COST	652,256,190
2101	SALARY	579,729,784
210101	SALARIES AND WAGES	579,729,784
21010101	CONSOLIDATED SALARY	579,729,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,526,406
210202	SOCIAL CONTRIBUTIONS	72,526,406
21020201	NHIS	29,010,563
21020202	CONTRIBUTORY PENSION	43,515,844
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,684,563
23	CAPITAL EXPENDITURE	959,679,623
2301	FIXED ASSETS PURCHASED	102,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,400,000
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	102,400,000
2302	CONSTRUCTION / PROVISION	322,199,528
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	322,199,528
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	100,350,800
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	50,625,049
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	40,000,000
23020111	<u>CONSTRUCTION / PROVISION OF LIBRARIES</u>	73,623,679
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	57,600,000
2305	OTHER CAPITAL PROJECTS	535,080,094
230501	ACQUISITION OF NON - TANGIBLE ASSETS	535,080,094
23050101	<u>RESEARCH AND DEVELOPMENT</u>	535,080,094
	TOTAL PERSONNEL	652,256,190
	TOTAL OVERHEAD	131,684,563
	TOTAL RECURRENT	783,940,754
	TOTAL CAPITAL	959,679,623
	TOTAL ALLOCATION	1,743,620,376

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MARITIME ACADEMY ORON				*
CODE:	0229005				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				102,400,000
	ONGOING PROJECTS				102,400,000
	PROCUREMENT OF BOOKS	SS	Akwa Ibom		102,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				100,350,800
	ONGOING PROJECTS				100,350,800
	CONSTRUCTION OF 1000 SEAT AUDITORIUM	SS	Akwa Ibom		100,350,800
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				50,625,049
	ONGOING PROJECTS				50,625,049
	CONSTRUCTION OF 200 CAPACITY MALE CADETS'HOSTEL	SS	Akwa Ibom		50,625,049
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				40,000,000
	ONGOING PROJECTS				40,000,000
	PROVISION OF DEDICATED LINES FROM EKET SUB-STATION FOR POWER SUPPLY IMPROVEMENT	SS	Akwa Ibom		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				73,623,679
	ONGOING PROJECTS				73,623,679
	CONSTRUCTION OF 300 SEAT LIBRARY/RESOURCE CENTRE	SS	Akwa Ibom		73,623,679
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				57,600,000
	ONGOING PROJECTS				57,600,000
	EXTENSION OF CADETS CAFETERIA	SS	Akwa Ibom		57,600,000
23060101	RESEARCH AND DEVELOPMENT				535,080,094
	ONGOING PROJECTS				535,080,094
	DEVELOPMENT OF BOAT/SHIP BUILDING YARD	SS	Akwa Ibom		205,080,094
	CURRICULUM DEVELOPMENT & REGISTRATION WITH NUC	SS	Akwa Ibom		190,000,000
	STAFF TRAINING & DEVELOPMENT	SS	Akwa Ibom		140,000,000



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET CODE	LINE ITEM	
	<b>TOTAL: COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA</b>	<b>252,296,435</b>
<b>0145001</b>	<b>COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>252,296,435</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>204,055,986</b>
<b>2101</b>	<b>SALARY</b>	<b>181,329,602</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>181,329,602</b>
21010101	CONSOLIDATED SALARY	181,329,602
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,726,384</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,726,384</b>
21020201	NHIS	9,090,553
21020202	CONTRIBUTORY PENSION	13,635,830
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>48,240,449</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,240,449</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,240,449</b>
23010102	PURCHASE OF OFFICE BUILDINGS	16,000,000
23010119	PURCHASE OF POWER GENERATING SET	4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,240,449
23010128	PURCHASE OF SECURITY EQUIPMENT	4,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>16,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>16,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>4,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>4,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	4,000,000
	<b>TOTAL PERSONNEL</b>	<b>204,055,986</b>
	<b>TOTAL OVERHEAD</b>	<b>-</b>
	<b>TOTAL RECURRENT</b>	<b>204,055,986</b>
	<b>TOTAL CAPITAL</b>	<b>48,240,449</b>
	<b>TOTAL ALLOCATION</b>	<b>252,296,435</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA			
MINISTRY'S CODE:				
NAME OF INSTITUTION:				
INSTITUTION'S CODE:				
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010102	PURCHASE OF OFFICE BUILDINGS			
	NEW PROJECTS			
	RENT OF OFFICES AT SEA PORTS, CARGO AIRPORTS AND LAND BORDERS	NW/NC/SS/SW	ABJ/LAG/PH/K ANO	
23010119	PURCHASE OF POWER GENERATING SET			
	NEW PROJECTS			
	PURCHASE OF (MIKANO) POWER GENERATORS FOR ALL OFFICES	NW/NC/SS/SW	ABJ/LAG/PH/K ANO	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			
	NEW PROJECTS			
	FURNISHING & EQUIPPING OF LIBRARY IN ALL CRFFN OFFICES	NW/NC/SS/SW	ABJ/LAG/PH/K ANO	
23010128	PURCHASE OF SECURITY EQUIPMENT			
	NEW PROJECTS			
	PURCHASE OF SECURITY EQUIPMENTS AND PROVISION OF SECURITY IN ALL CRFFN OFFICES, PORTS AND LAND BORDERS	NW/NC/SS/SW	ABJ/LAG/PH/K ANO	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			
	NEW PROJECTS			
	FREIGHT FORWARDERS MICRO FINANCE BANK	NW/NC/SS/SW	ABJ/LAG/PH/K ANO	
23050101	RESEARCH AND DEVELOPMENT			
	NEW PROJECTS			
	HUMAN CAPITAL DEVELOPMENT	NW/NC/SS/SW	ABJ/LAG/PH/K ANO	

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<b>AMOUNT (=N=)</b>
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<b>16,000,000</b>
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